

Appendix B: NCIL Project Reviews

NB: All funding awards are ring fenced for the NCIL project until any further work necessary is undertaken or until any final arrangements required for project delivery are made. NCIL will not be released for projects until community consultation that may be required, all approvals necessary have been gained and all funding for the project has been secured. If NCIL projects that have been awarded funding do not come to fruition or become undeliverable, then NCIL amount will be returned back to the NCIL fund for the relevant ward.

Reference	Ward	Project Title	Amount (inclusive of VAT)	Summary	Mandatory Criteria	Project Review Score	Criteria 22: Cllr priority score	Total Score	RBKC Service area Contact	Deliverability comments and service area recommendation	Ward Councillor Decision	Councillor Reason for Decision	Amount Awarded
AB16	Abingdon	Streetscape: Abingdon Extra Waste Collections	£95,000	NCIL funding is to provide the extra collection in Abingdon for one year through the purchase of an electric collection vehicle. the electric waste collection vehicle will help to address particular problems in some streets within Abingdon where waste is sometimes dumped or put out for collection on the wrong days. This can lead to rubbish bags being ripped apart by foxes or crows, so making the streets unsightly and sometimes causing health hazards.	Meets NCIL mandatory criteria.	15	6	21	Jeremy Plester - Lead for Sustainability	Award This bid will allow the provision of significantly enhanced ad hoc and additional waste clearance and street cleansing services to the local area. It is in addition to the standard contract services currently provided so bid value amended to include operational costs. The adoption of new electric vehicles also helps us to plan the transition to a fully electric future fleet.	Award	-	£95,000
AB17	Abingdon	Transport: Lexham Gardens Traffic Calming speed humps	£61,000	All along Lexham Gardens including the section from Marloes to Cromwell Rd which the applicant explains is currently used as a cut-through, traffic calming measures are proposed on both the eastern and the western sections of Lexham Gardens.	Meets NCIL Mandatory Criteria.	17	6	23	Allan Evans - Senior Consultant Engineer	Award Subject to outcome of local consultation Recommend approval to consult.	Award	-	£61,000

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BHT28	Brompton Hans Town	Public Realm: Beauchamp Place Christmas Street Lights	£9,780	<p>The provision of Christmas Street Lights in Beauchamp Place, from a date in November 2023 to a date in early January 2024.</p> <p>Note for service area: The proposal indicates that that the lights will be attached between private properties on Beauchamp Place. Consent from private property owners has not been provided alongside the bid and will need be obtained for the funds to be released. Any planning permission, licences required will also need to be secured by the applicant in advance of the project being delivered.</p>	Meets NCIL mandatory criteria, subject to the applicant gaining planning permission, all necessary lifting and highways licences and consent from private property owners to affix Christmas lights fixing points to their buildings. The applicant's contractor must hold adequate public liability insurance and provide evidence of this as the project is to be commissioned directly by the applicant.	12	6	18	Gary Noble - Highways and Capital Project Manager	<p>Award</p> <p>Subject to the applicant obtaining agreement from property owners to affix lighting mounting points to their buildings and attach lighting to those mounting points. The applicant may also need to seek planning permission, depending on how the lighting will be mounted to buildings and if they are intended to be permanent fixtures. There are listed buildings located at the junction of Beauchamp Place and Walton Street which should be avoided. The applicant would need to obtain lifting licence and power the from buildings and not lamp columns as per the service area review below.</p> <p>This is not a Service the Council offers, agreements need to be obtained and all liabilities held by the applicant. There will be lifting licences to apply and pay for. The bid suggests power is from the building not the columns.</p>	Award	Provisionally Awarded – Subject to planning permission and any other consents being gained by the applicant	£9,780

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BHT29	Brompton Hans Town	Transport: Cycle Hangars	£4,600	Cycle Hangar Egerton Place. Bid was for £6,000, this has been reduced to £4,600 by the service area to reflect the actual cost of a cycle hangar, consultation and installation.	Meets NCIL Mandatory Criteria.	22	4	26	Caroline Dubarbier - Sustainable Travel Manager	Award Costs have been adjusted to £4,600 to reflect actual costs. This is sufficient to deliver one cycle hangar as the cost includes installation. The closest cycle hangar on Egerton Gardens has a waiting list of 27 people (on top of the six the hangar is able to accommodate) suggesting that this hangar would be fully occupied and supported. Consultation must take place before implementation; therefore, the award is subject to the outcome of resident consultation.	Not Award	Tied up with urban garden.	£0
BHT30	Brompton Hans Town	Public Realm: Drinking Fountain	£12,000	Drinking fountain to be installed outside 37 Thurloe Street. Additional ongoing funding is required and SKE have stated that they will provide this funding. A formal agreement will need to be entered into for this if the bid is approved. The proposal is for a designer drinking fountain. The applicant will source the fountain, and it is the applicant's expectation that the council will install this. The applicant reports that a temporary fountain was approved under	Meets NCIL Mandatory Criteria.	13	6	19	Ian Davies - Principal Traffic Engineer Gary Noble - Highways and Capital Project Manager Peter Weeden - Principal Client Engineer Planning Department	Award Subject to applicant obtaining planning permission and section 50 licence as per service area comments below. There is a drinking water fountain which was provided by SKE at their cost, this was subject to Planning Permission, as noted in their application. It can only be assumed as the design will be radically different a new planning permission will be needed. It will also be subject to a new Section 50 licence. SKE originally installed the fountain with specialist assistance from the designer and connection to Thames Water which will need a separate licence.	Award		£12,000

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				PP/21/04404 and that this was replaced with a permanent fountain which remained in place for 2 years.						The drinking water fountain cannot be delivered by the Council, it will be the applicant SKE that would install following successful Planning Application and Section 50 licence.			
BHT31	Brompton Hans Town	Public Realm: Street Planters Thurloe St and Thurloe PI	£42,500	10 street planters and 5 years of maintenance costs.	Meets NCIL Mandatory Criteria.	15	6	21	Ian Davies - Principal Traffic Engineer Allan Evans - Senior Consultant Engineer Sarah Brion - Senior Projects Manager	<p>Award</p> <p>Subject to agreeing suitable locations and style of planters.</p> <p>Parks Projects comments. The £2000 per planter for planter, soil and planters should be sufficient for providing the new planters, depending on exact sizes. The maintenance allocation in the bid of £22,500 will cover 5 years maintenance of these planters. The locations of the planter will need to be confirmed with Highways and the style of planters agreed with SKE and ward councillors.</p> <p>Transport Policy has no objections providing suitable locations can be found. Thurloe Place is a Red Route so would require TfL approval. From recent experience of NCIL funded planter schemes it is essential to use a design of</p>	Award		£42,500

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										planter that can be bolted to the ground to prevent people from moving them around but that can be easily relocated by forklift should the need arise.			
BHT32	Brompton Hans Town	Transport / Parks and open spaces: closure of Egerton Place and creation of urban park	£100,000	Closure of Egerton Place for the creation of an urban park.	Fails NCIL Mandatory Criteria 3. Ongoing maintenance funding is required and cannot be taken on by the RBKC Parks team, given constraints of site the budget is unrealistic.	10	0	10	Dan Massey - Growth and Delivery Team Leader Catherine Harvey-Principal Projects Officer Place shaping Ian Davies - Principal Traffic Engineer Sarah Brion - Senior Projects Manager Alice Laughton - Ecology Service Manager	Not award Fails mandatory criteria for ongoing maintenance funding and given constraints of site the budget seems unrealistic. The Parks team at RBKC cannot take on the maintenance of this scheme should it be approved and delivered. Parks team have no capacity in their budgets to take on maintenance of extra/new sites. Transport Policy would have no objections as it is an underused piece of road and closing it would not displace much traffic other than to the Red Route and there are several other routes into the Egerton's. This area was looked at	Not Award		£0

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										before as part of a wider Ward Review. The budget is not realistic, as the area has a lot of large statutory undertakers' chambers and covers, so any design would need to carefully consider the purpose of the Place what it is intended for. The applicant may wish to develop a proposal with the Place Shaping Team for a future NCIL bidding round.			
BHT33	Brompton Hans Town	Streetscape: Rubbish / Waste Bins	£0	Installation of 6 rubbish bins throughout Beauchamp Place, various postcodes from SW3 1NJ.	Fails NCIL Mandatory Criteria 3. No costs have been provided. Ongoing costs for additional waste collection for the 6 rubbish bins will be required and service area cannot confirm if collection service can be accommodated within the Council's existing waste collection contract.	3	0	3	Matthew Lawrence - Head of Waste Contracts and Enforcement Andrew Almond - Contracts and Enforcement Area Manager	-	Not Award	-	£0
BHT34	Brompton Hans Town	Community Safety: Warden	£60,000	The proposal is for a community safety warden to be provided for Beauchamp Place. The applicant has	Meets NCIL Mandatory Criteria.	14	6	20	Lorna Platt - Community Safety Manager	Award For one community safety warden for one year. Police and Community safety in agreement for requested wardens.	Award	The community safety warden would also patrol other parts of the ward.	£60,000

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				stated that this needed annually.									
BHT35	Brompton Hans Town	Streetscape: Street Cleaning	£15,000	The proposal is for Jet-washing of Beauchamp Place. The applicant has based the NCIL sought on a percentage for Beauchamp Place of the £120,000 cost of a full crew and estimated £15,000.	Meets NCIL Mandatory Criteria.	3	6	9	Matthew Lawrence - Head of Waste Contracts and Enforcement Andrew Almond - Contracts and Enforcement Area Manager	Award Subject to verification of correct public liability insurances, method of cleaning being agreed, and any licences that are needed being obtained by the applicant. There is no capacity for the Council contractor to undertake the work, however the work could be undertaken by third party contractor subject to verification of correct public liability insurances, method of cleaning being agreed, and any licences that are needed being obtained by the applicant.	Award		£15,000
BHT36	Brompton Hans Town	Streetscape: Electric waste Vehicle	£95,000	The proposal seeks an electric waste vehicle and cage tipper for street cleaning along Beauchamp place.	Meets NCIL Mandatory Criteria.	16	6	22	Jeremy Plester - Lead for Sustainability	Award This bid will allow the provision of significantly enhanced ad hoc and additional waste clearance and street cleansing services to the local area. It is in addition to the standard contract services currently provided so bid value amended to include operational costs. The adoption of new electric vehicles also helps us to plan the transition to a fully electric future fleet.	Award	The vehicle would also be available to service other parts of the ward or borough.	£95,000

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BHT37	Brompton Hans Town	Beauchamp Place Website	£30,624	The project website will be delivered and uploaded to two domains: www.beauchamp-place.com and www.beauchamp-place.co.uk 12 months maintenance of £1,800 and website hosting of £720 are included in the amount sought, the application explains that these ongoing costs are to be financed from subscription fees to featured businesses. Project is to be delivered by Michael McKenna in conjunction with Steve White the author/designer of the proposed new Beauchamp Place website.	<p>Fails to meet NCIL Mandatory Criteria.</p> <p>Does not meet NCIL Mandatory Criteria. The item is not infrastructure. The use of NCIL to pay for a website, charging subscription fees, is inappropriate.</p> <p>The applicant could seek a small contribution from all businesses / retailers along the street to set up and maintain the website.</p>	0	0	0	Planning and Place	<p>Not award</p> <p>The proposed use of the funds does not fall within the remit of NCIL. The Mandatory criteria has not been met.</p>	Not Award	-	£0
CD10	Campden	Community Safety: Estate CCTV	£15,200.40	Private CCTV system for Tor Court Estate.	Meets NCIL Mandatory Criteria.	21	6	27	<p>James Gowan-Webster – Partnership Coordinator</p> <p>Lorna Platt - Community Safety Manager</p>	<p>Award</p> <p>Quotes referenced in the application are accurate and were obtained by the RBKC Environmental services team. The project will be deliverable as soon as the funding is awarded.</p>	Award	To make a significant improvement to estate and area security.	£15,200.40
CD11	Campden	Public Realm: Planter Broadwalk Court / Palace Gardens Terrace	£5,000	The planter is proposed to be installed in the forecourt of Broadwalk Court adjacent to a wall separating the grounds and public highway. The applicant states that the plants will be	Meets NCIL Mandatory Criteria.	18	6	24	<p>Alice Laughton - Ecology Service Manager</p> <p>Sarah Brion - Senior Projects Manager</p>	<p>Award</p> <p>Budget increased to £5,000 to allow for contingency. The bid supports improving the streetscape and supports the Council's Biodiversity Action Plan and Bee Superhighway project, and Air Quality Action</p>	Award	This proposal will add to and enhance the greening and biodiversity to the area with much concrete	£5,000

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				<p>seen from the public highway. The bid is supported by 2 quotes and a letter of support from RBKC ecology. An automatic water irrigation system and general gardening maintenance will be provided by the Lead organisation through service charges and existing staffing resources.</p> <p>NOTE: Service area revised costs to £5,000</p>						Plan. The planters would be visible to the public and would be a positive visual and environmental improvement on the area for the general public.			
CF10	Courtfield	Public Realm: Manson Mews Arch Restoration	£39,000	<p>Manson Mews arch is located between 1 Manson Mews and 100 Queen's Gate Hotel. Cost is to cover - Scaffolding, road closure, hoarding, render, resin, and paint but no itemised costs have been provided.</p> <p>Restoration of Manson Mews Arch. Located off Queen's Gate. RBKC building control are expected to deliver and monitor the project.</p> <p>The arch will be restored to its former glory and will no longer pose a health and safety risk. The project is</p>	Meets NCIL Mandatory Criteria.	18	4	22	Jago Williams - Head of Building Control Land Charges	<p>Award</p> <p>The bid amount has been reduced to £39k to reflect funding available in Courtfield Ward. This will be put towards the existing capital programme (Historic Assets Restoration) and enable the delivery of Manson Mews as part of the wider programme. Manson Mews Arch restoration can be delivered swiftly with expected completion in 2024. Itemised costs can only be established following tender exercise but will essentially be for materials, labour and licences - any award would be provisional subject to detailed costs being provided.</p>	Not Award	Head of Building Control has confirmed that refurbishment of the Manson Mews arch, which we strongly support, is on the programme for FY24/25 for funding out of the Council's Maintenance of Historic Built Assets capital budget line. We therefore do not need to allocate our entire remaining NCIL budget to the project as the work is planned to be done anyway.	£0

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				supported by local councillors Greg Hammond and Janet Evans, and Jago Williams (Head of RBKC Building Control) who is the lead for the borough arch restoration project, as well as local residents.									
CR17 (MW)	Chelsea Riverside	Defence of the Chelsea Riverside	£6,000	<p>Funding is being sought for Leading Counsel Fee (legal advice).</p> <p>The applicants explains that "the owner of Chelsea Reach and Cadogan Pier is gradually destroying the visual amenity of Chelsea's riverside, by replacing the quaint old boats with large black floating structures. RBKC, say they have no power to control this development, but the Chelsea Society considers</p>	<p>Fails to meet NCIL Mandatory Criteria.</p> <p>The bid is not NCIL eligible. The item is not infrastructure. The item does not relate to anything else to address the demands that development places on the area. The use of NCIL to pay for Legal Advice / Representation is inappropriate.</p>	0	0	0	Planning and Place	<p>Not award</p> <p>The proposed use of the funds does not fall within the remit of NCIL. The Mandatory criteria has not been met.</p>	Not Award	-	£0

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				that they are wrong. We need the help of Timothy Corner KC to prove this."									
CR18	Chelsea Riverside	Community Safety: Upgrade to 7-day service for security officers	£50,076	<p>Increase security service from a 5-day service to a 7-day service. The amount will provide an additional 2-day security for the Worlds End Estate for a year. The current service has resulted in a notable reduction in anti-social behaviour on the estate. The application has been developed with RBKC Estates Environmental Services.</p> <p>Note: The service area and applicant will need to explain how the additional service will continue to be funded beyond the 1st year as NCIL cannot be used to fund ongoing services.</p>	Meets NCIL Mandatory Criteria.	22	6	28	<p>James Gowan-Webster – Partnership Coordinator</p> <p>Mohammed Sheikh - Concierge and CCTV Operations Officer</p>	<p>Award</p> <p>The costs provided on the accurate for the delivery of the service expansion for this year. This contract is being let out next year (2024) and the expansion to the 7-day service will be covered by a service charge, as the current 5-day service is. The NCIL application is to cover the cost of the upgrade to the 7-day service until the new contract is agreed. None of the estate improvement budget will be utilised for this this project, as all of this is earmarked for other projects on the World's End estate.</p>	Award	<p>Partial Award - Whilst we are in general support of the application and the need for increased security on the estate to deter ASB, we are not in a position to fund the full request for £50,076. Having discussed this with Chair of WERA and Mohammed Sheikh we agree to NCIL funding of £25,000. This will enable the funding of security officer services for an additional day per week. It is hoped that this additional funding will enable officers to discuss the possibility of a more flexible rota system with the contractor to ensure regular cover on weekends.</p> <p>As this funding is only for one year, discussions between the service area and applicant will still need to continue to explain how the additional service will continue to be funded beyond this year.</p>	£25,000

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CR19 (MW)	Chelsea Riverside	Public Realm: Old Church Street Enhancement Project	£19,718.90	<p>This is a multiward bid, please see ST13 (MW)</p> <p>£19718.90 is being sought from Chelsea Riverside NCIL for a Speed indicator device on Old Church Street in Redcliffe ward, 1 wall mounted bin and £12,500 towards further improvements to Ropers Gardens in addition to the improvements currently being taken forward by the Parks Team.</p>	Meets NCIL Mandatory Criteria.	17	6	23	<p>Ian Davies - Principal Traffic Engineer</p> <p>Gary Noble - Highways and Capital Project Manager</p> <p>Sarah Brion - Senior Projects Manager</p> <p>Matthew Lawrence - Head of Waste Contracts and Enforcement</p> <p>Andrew Almond - Contracts and Enforcement Area Manager</p>	<p>Award</p> <p>Subject to confirmation of ongoing costs for waste collection</p> <p>Recommend approval for 1x SID in Stanley section of OCS @ £7k. Scheme viable subject to location and services. Funding appears to be sufficient (dependant on bin costs) (Allan Evans).</p> <p>Parks projects comments relate to Ropers Garden only and have been covered in CR19 above.</p>	Award	<p>Partial Award - We approve the request for £7,000 for a Speed Indicator Device on the lower part of Old Church Street in CR Ward. The exact location for the camera to be agreed.</p> <p>We do not agree for funding for a wall mounted bin and Parks projects to Ropers Garden. The Garden has received a NCIL grant in previous funding rounds and had recently had improvements funded by the council Parks Department.</p>	£7,000
CV08	Colville	Community Safety: Longlands Court Automatic Gate and Sensor Lighting	£32,000	<p>This is a joint project between RBKC Resident Engagement, RBKC Environmental Services and the residents compact to provide security gates and sensor lighting.</p> <p>NOTE: Service area confirmed that £14k of the Estate Improvement Budget will be used in conjunction with NCIL.</p>	Meets NCIL Mandatory Criteria.	23	6	29	<p>Namratha Mohan – Environmental Project Surveyor</p> <p>James Gowan-Webster – Partnership Coordinator</p>	<p>Award</p> <p>Quotes referenced in application are accurate and obtained by the Environmental Services Team on behalf of the resident. Project feasibility completed and deliverability confirmed in line with section B16 of the application form. The total project cost is £46,160. £32k is being requested through this NCIL application, the remaining £14,160 will be funded through the Estate Improvement Budget (EIB) - clarified in section B5.</p>	Award	Project is supported because it provides security to the residents of this place and address the environmental issue.	£32,000

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CV09 (MW)	Colville	Public Art: Portobello Wall Public Art Project	£4,039.58	<p>This is a multi-ward bid, please see GB17 (MW), made jointly by the Muse Gallery, RBKC Markets/Street trading and Notting Hill Genesis.</p> <p>The proposal is for panels of artwork along a stretch of brick wall linking two of the most vibrant and well-known market areas in London: Portobello Road and Golborne Road. The wall previously housed these panels until funding was withdrawn in 2019 and since then the wall has seen large volumes of anti-social graffiti and tagging. The Muse Gallery, in partnership with owners of the wall Notting Hill Genesis and RBKC's Markets team, wishes to revitalise the project by way of providing a Cultural Facility for local street artists to develop their work onto boards made of 100% upcycled material to be installed onto the wall, which in turn will improve the environment of the local area.</p> <p>The public</p>	Meets NCIL Mandatory Criteria.	22	6	28	<p>Verena Cornwall - Head of Culture and Place</p> <p>Suzel Pity - Arts Filming and Events Manager</p> <p>Roisin Omata - Culture Officer (Markets)</p>	<p>Award</p> <p>Subject to the planning permission / consents being gained.</p> <p>The total NCIL requested funding is £8,079.15, comprising £4,039.58 each from Colville and Golborne wards. The estimated costs are reasonable and provide good value for the materials and installation x 24 artworks and the officer time in managing the project. Direct delivery of the artworks is achievable within the current FY 2023-2024, pending the NCIL decision. The project is led by a well-established local art gallery that specialises in providing exhibition opportunities for local artists. it provides continuation and legacy for a renowned and popular public art opportunity that had ceased some years ago, and connects with housing provider Notting Hill Genesis, who own the wall that connects Portobello and Golborne Markets. Relaunching this project through NCIL funding will improve the streetscape in this important community and commercial area, enabling further investment in periodic renewals of the public artworks from 2025 onwards, all generated by the local community. The project meets the aims of the NCIL criteria and the Markets Strategy.</p>	Award	Support this bid because it addresses anti-graffiti for this great wall of the Portobello market.	£4,039.58

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				artwork will be developed through a callout for artwork proposals to local artists and selected by a community panel and involve school engagement workshops.						There will be a small additional maintenance cost in terms of annual inspection of the sculpture for health and safety reasons. This cost is expected to be below £1,000 per year and is capable of being funded from existing RBKC Parks Maintenance/Inspection revenue budgets.			
CV10	Colville	Parks and open spaces: 'Hands Off Mangrove' (garden relocation)	£70,305.10	The proposal is for the Hands-Off Mangrove Garden, featured at the Chelsea Flower Show, to be relocated/installed at Tavistock Gardens. The garden includes a sculpture to honour the Mangrove Nine, an associated garden / planting scheme and communal seating created by a circle of boulders. The planting scheme incorporates a mix of pollinators,	Meets NCIL mandatory criteria.	24	6	30	Sarah Brion - Senior Projects Manager Christian Harris - Parks Project Manager	Award The project has strong support from the local community, according to local consultation undertaken by Grow2Know and Friends/Residents Association. The project meets the aims of the NCIL criteria and also RBKC Parks Strategy. Estimated costs provided within NCIL application are accurate and deliverability timetable achievable within financial year 2023/24, depending on when NCIL funding decision is made. There will be a small additional	Award	This application has requested a 3rd of the funding available for Colville Ward, and it has been decided to reduce this to half of the money requested to £33,000. The reason is that the available funding must be divided to all applicants, also Mangrove Garden can apply to the Westway Trust for the remaining budget.	£33,000

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				edibles and ornamental planting. The applicant has worked with RBKC parks projects officer Christian Harris.						maintenance cost for annual inspection of the sculpture for health and safety reasons, this cost is expected to be below £1,000 per year and will be funded from existing RBKC Parks Maintenance/Inspection revenue budgets.			
CV11	Colville	Community Safety: Acoustic Camera	£30,000	Acoustic Camera along Westbourne Park Road, say 500 eastwards and 500m westwards from junction with Portobello Road. 5 years of maintenance has been included in the bid amount.	Meets NCIL Mandatory Criteria. Service area to provide estimated costs and provide deliverability comments.	15	6	21	Philip Richardson - Principal Noise and Nuisance Officer Julian Trill - Manager, Noise & Nuisance Team	Award There is a limit of 8 noise camera's that can be installed at any one time across the borough, therefore there may be a delay in installation until such time a camera becomes available. The bid sets out a reasonable case for an acoustic camera. Almost all camera locations are in the south of the borough, and it would be prudent to explore the issue in other areas of RBKC where noisy cars may have been displaced to. The proposed location is an RBKC-controlled road and therefore finding a suitable asset (i.e., lighting column) should be relatively straightforward and the installation process quick. However, there is an agreed limit of	Award	Application is supported because it addresses the noise and nuisance caused by car racing and speedy mopeds that breach the traffic laws and deprive sleep and rest for residents of westbound Park Road and the junction of Basing Street from Portobello Road. An Acoustic Camera is very essential to tackle the rogue drivers.	£30,000

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										eight for the maximum number of cameras installed at any one time across the borough (due to the officer resources required to process the triggers), and therefore the installation of any camera would be predicated on this limit being met. There are currently 6 cameras in place with a further 2 in process. There may therefore be a delay in installing a camera at this location while funding for an existing camera expires and that camera can be moved, so that the 8-camera limit is met.			

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DG11 (MW)	Dalgarno	Community: Multi-Use Games Area (MUGA) Renewal and Community Room Renovation	£20,379	<p>This is a multi-ward bid, see SH11 (MW). The project relates to two items.</p> <p>Item 1: MUGA resurfacing for total of £34,758. This will cover new tarmac, new pitch lines, running track on perimeter of court, anti-slip coating</p> <p>Item 2: Community Room Renovation for a total of £6,000. This will cover the redecoration of room, new furniture, wall mounted TV or Projector, local artwork by Edith Tudor Harte (Kensal House Resident), indoor plants.</p> <p>Applicant happy to accept partial funding for Part 1 (34,758 GBP) or Part 2 (6,000 GBP). NCIL will be used alongside the Estate Improvement Budget (£7,989)</p>	Meets NCIL Mandatory Criteria.	24	6	30	<p>Megan Finnie – Environmental Services Project Officer</p> <p>James Gowan-Webster – Partnership Coordinator</p>	<p>Award</p> <p>Quotes referenced in application are accurate and obtained by the Environmental Services Team on behalf of the resident. Project feasibility completed and deliverability confirmed in line with section B16 of the application form.</p> <p>The resident's RBKC Estate Improvement Budget will be used to compliment any NCIL award but ongoing funding is not required to support the projects.</p> <p>The community room will be accessible to the residents of the Kensal House estate but can be opened up to the wider community upon request. The space is currently used for resident meetings and parties, but they hope to increase this use for community improvement activities such as homework club, CV workshops etc.</p>	<p>Award (Cllr Jedut: Award Cllr Ali: Award)</p>	<p>Cllr Jedut: The Councillor supports the bid. The community room would provide an excellent space for community activities from homework club to chair yoga.</p> <p>Cllr Ali: The Councillors supports the bid.</p> <p><i>Note: This is a multi ward that sought funding from two wards. As full funding has not been secured the project cannot be delivered in its entirety. Funding has therefore been agreed for the community room refurbishment.</i></p>	£6,000

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DG12 (MW)	Dalgarno	Community: St. Helens Church Basement Meeting Room 'Den' Refurbishment	£5,260	<p>Refurbishing a meeting room used extensively and exclusively by 12-Step support groups (Alcoholics Anonymous etc).</p> <p>This is a multiward bid, the total funding sought is £10,520. an equal amount is being sought from St Helen's and Dalgarno ward NCIL. The applicant states that the location, close to the boundary of the St Helen's and the Dalgarno electoral wards, makes the meetings accessible to the local community in both wards, as well as being of benefit to the wider Borough.</p> <p>It is proposed that the refurbishment works will be undertaken by the applicants preferred contractor. Two quotes have been provided, a third will need to be provided.</p> <p>St Helen's Ward Councillors have decided to provide the full funding for this project therefore money is not needed from Dalgarno.</p>	Meets NCIL Mandatory Criteria.	14	5	19	Planning and Place	<p>Award</p> <p>The works are not deliverable by the Council, which would ordinarily mean that the Mandatory Criteria 6 is not passed. However, the refurbishment works would improve an existing community room at a community facility (St Helens Church). The Council is unable to comment on the estimated costs of works, however two quotes have been provided. The community room provides a local benefit by way of support groups which are held there. The improved community room will ensure continuation of these services provided from this community facility. Any award is subject to the provision of three competitive quotes being provided and invoices being paid directly to the appointed contractor.</p>	<p>An award is not necessary as St Helen's Councillors have agreed to fund the full bid amount.</p> <p>(Cllr Jedut: Award Cllr Ali: Not Award)</p>	<p>Cllr Jedut: Score - 6</p> <p>There are serious ASB issues in Dalgarno ward. The councillor supports the refurbishment of the church meeting room as it will provide a safe environment to access support.</p> <p>Cllr Ali: Score - 4</p> <p>The councillor feels that this should be funded from St Helen's Ward NCIL as the Church is in St Helen's Ward. The councillor is happy to reconsider this decision if St Helen's Ward does not have enough funds to cover the entire refurbishment.</p> <p><i>Note: St Helen's Councillors have agreed to fully fund (£10,520) this bid therefore funding from Dalgarno is no longer necessary. Please see SH10(MW).</i></p>	£0

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DG13	Dalgarno	Community Safety: Private CCTV	£6,000	The proposal is for private CCTV system to be installed externally at Dalgarno Trust Community Centre. Six CCTV cameras outside the community centre covering the area immediately surrounding the building and playground.	Meets NCIL Mandatory Criteria.	0	6	6	Mohammed Sheikh	-	Award (Cllr Jedut: Award Cllr Ali: Award)	Cllr Jedut: There are serious ASB issues in Dalgarno ward. The councillor supports the CCTV bid which would help to protect the community members when using the community centre. Cllr Ali: CCTV which is managed by the centre is desperately needed at Dalgarno Community Centre. An exceedingly high number of constituents including children use the centre daily and their safety is a top priority.	£6,000

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DG14	Dalgarno	Community Safety: Renewal of Car Park and Pedestrian Gates St Clements House	£20,000	The applicant is a Housing Association that operates in London. The project is to replace the currently nonfunctioning car park gates as well as linking the five pedestrian gates to the communal intercom system. This in turn will provide security for the residents of 1-43 Clement House	Meets NCIL Mandatory Criteria.	14	2	16	Megan Finnie – Environmental Services Project Officer James Gowan-Webster – Partnership Coordinator	Award Detail suggests that the project is deliverable by Notting Hill Genesis within 2 months of the award. Notting Hill Genesis have now supplied additional quotes that are satisfactory to recommend award.	Not award (Cllr Jedut: Not Award Cllr Ali: Partial Award)	Cllr Jedut: Score - 0 The councillor's view is that the gate needs upgrading rather than replacing and that this is the responsibility of the freeholder/ Housing Trust. Cllr Ali: Score - 4 The councillor supports the bid. A partial award of £5,000 is supported and the remaining costs to be covered by the Housing Association. <i>Note: There were differing views on this project from ward councillors. The bid scored an average of 2 for councillor priority and therefore has not been awarded funding.</i>	£0

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DG15	Dalgarno	Community Safety: Treverton and Raymede – Security Gate	£29,076	Security Gate at the Treverton and Raymede housing estate. The bid has been developed with Housing Management. The NCIL will contribute part towards the total cost of £58k. The remainder will be funded through the estate's improvement budget.	Meets NCIL Mandatory Criteria.	23	6	29	Megan Finnie – Environmental Services Project Officer James Gowan-Webster – Partnership Coordinator	Award Quotes referenced in application are accurate and obtained by the Environmental Services Team on behalf of the resident. Project feasibility completed and deliverability confirmed in line with section B16 of the application form.	Award (Cllr Jedut: Award Cllr Ali: Award)	Cllr Jedut: There are serious ASB issues in Dalgarno ward. The councillor supports the bid. Cllr Ali: The councillor supports the bid.	£29,076

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DG16	Dalgarno	Public Realm: Railings / Fencing repairs	£79,444	To restore approximately 416 metres of fencing along St Charles Square and Exmoor Street along the South and West boundaries of the Balfour of Burleigh Estate. NCIL funding will be used alongside estate budget to cover full costs of railing repairs (C£120,000).	Meets NCIL Mandatory Criteria.	23	1	24	Megan Finnie – Environmental Services Project Officer James Gowan-Webster – Partnership Coordinator	Award Quotes referenced in application are accurate and obtained by the Environmental Services Team on behalf of the resident. Project feasibility completed and deliverability confirmed in line with section B16 of the application form. I highly recommend the full award of this funding.	Not Award (Cllr Jedut: Not Award Cllr Ali: Not Award)	Cllr Jedut: Score – 0 The councillor understands that the project is to be picked up by ground maintenance funds in the very near future. Dalgarno has limited NCIL funds and therefore the councillor has decided not to award funding. Cllr Ali: Score – 2 There is not enough Dalgarno NCIL for the proposed fencing. Estate budget should be used to cover full costs of railings.	£0

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DG17	Dalgarno	Community Safety: Estate CCTV	£10,000	Estate CCTV system for Notting Barn Estate. 4 CCTV cameras covering the communal areas of the Notting Barn Estate, specifically our back alley, car parking spaces, and estate entrances. The cameras will be connected to a secure hard drive stored on site, linked via contained cabling. The CCTV data will be stored and accessible for 90 days for the purpose of viewing and/or reporting incidents to the Police/RBKC	Meets NCIL Mandatory Criteria.	23	4	27	Megan Finnie – Environmental Services Project Officer James Gowan-Webster – Partnership Coordinator	Award Quotes referenced in application are accurate and obtained by the Environmental Services Team on behalf of the resident. Project feasibility completed and deliverability confirmed in line with section B16 of the application form. I highly recommend the full award of this funding.	Not Award (Cllr Jedut: Award Cllr Ali: Not Award)	Cllr Jedut: Score - 6, Decision – Award. There are serious ASB issues in Dalgarno ward and the councillor supports this project. Cllr Ali: Score - 2, Decision – Not award. The councillor has questions the data collected by the CCTVs and cannot award funding until he is satisfied with data and privacy of residents. <i>Note: There were differing views on this project from ward councillors. The bid scored an average of 4 for councillor priority and therefore has not been awarded funding.</i>	£0
DG18	Dalgarno	Community Safety: Public CCTV	£25,200	2 x CCTV located at the entrance of Little Wormwood Scrubs adventure playground entrance on Dalgarno Gardens. Note: Whilst Little Wormwood Scrubs is located adjacent to the borough boundary it is not within the Borough. The entrance exists on Dalgarno Gardens which is within the borough. Service area should	Meets NCIL Mandatory Criteria.	14	4	18	Lorna Platt - Community Safety Manager Sarah Brion - Senior Projects Manager	Award Subject to outcome of lamppost column investigations. Police and Community safety and Parks project in agreement - at entrance awaiting the two lamppost columns details	Not Award (Cllr Jedut: Award Cllr Ali: Not Award)	Cllr Jedut: Score - 6, Decision – Award. There have been many ASB and crime incidents at the park and the councillor supports the bid. Night vision cameras would be a benefit. Cllr Ali: Score - 2, Decision – Not award. The councillor's view is that Dalgarno Ward on its own should not cover the whole cost and asks confirmation if the applicant has applied for funds from any other sources. <i>Note: There were differing views on this project from ward councillors. The bid scored an average of 4 for</i>	£0

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				confirm where CCTV could be installed.								<i>councillor priority and therefore has not been awarded funding.</i>	
DG19 (MW)	Dalgarno	Community Safety: Public CCTV	£1,000	<p>This is an offer made by Dalgarno Ward Councillors to top up the bid STQWNO4 by an additional £1,000 to allow the project to be fully funded and deliverable for 5 years.</p> <p>“CCTV in Brewster Gardens. Funding requested is slightly below the standard figure used by RBKC for NCIL funding of a single CCTV camera.</p> <p>Five year lifespan of project may need to be adjusted downwards accordingly.”</p>	Meets NCIL Mandatory Criteria.	15	6	21	Lorna Platt - Community Safety Manager	<p>Award</p> <p>Subject to outcome of lamppost column investigations.</p> <p>Police in agreement and lampposts agreed in Brewster awaiting if Calderon Road has suitable lampposts. The amount sought does not cover a full 5-year operation, therefore this will be adjusted to be deliverable with the funds available if awarded funding.</p>	<p>Award (Cllr Jedut: Award Cllr Ali: Award)</p>	This is an additional award made by Dalgarno Ward Councillors to top up the bid STQWN4 by an additional £1,000 to allow the project to be fully funded and deliverable for 5 years. A further £1,000 has also been agreed towards this by St Helen's councillors from their NCIL allocation.	£1,000
EC23	Earl's Court	Transport: Cycle Hangars	£9,200	Two Cycle Hangars for Earl's Court Square, located together in the north east arm of the square near to the exit unit onto the Earl's Court Road. Parallel to an existing cycle way and taking up one pay and display parking bay and part of an existing cycle hoop bay.	Meets NCIL Mandatory Criteria.	22	4	26	Caroline Dubarbier - Sustainable Travel Manager	<p>Award</p> <p>The closest cycle hangar in Earl's Court Square has a waiting list of 44 people (on top of the six the hangar is able to accommodate) suggesting that these two cycle hangars would be fully occupied and supported. Consultation must take place before implementation.</p>	Not Award	Limited NCIL funding. Other funding sources are available for this kind of project.	£0

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EC24	Earl's Court	Streetscape: Street Cleaning	£5,062.24	To have both pavement sides of Eardley Crescent cleaned of solidified chewing gum spots that cannot be removed by routine water jet washing	Meets NCIL Mandatory Criteria.	13	4	17	Matthew Lawrence - Head of Waste Contracts and Enforcement Andrew Almond - Contracts and Enforcement Area Manager	Award Subject to verification of correct public liability insurances, method of cleaning being agreed and any licences needed being obtained by the applicant. There is no capacity for the Council contractor to undertake the work, however the work could be undertaken by third party contractor subject to verification of correct public liability insurances, method of cleaning being agreed and any licences needed being obtained by the applicant.	Award	This is a street with relatively heavy footfall and would benefit from a thorough clean.	£5,062
EC25	Earl's Court	Community Safety: Public CCTV	£14,000	CCTV camera for Philbeach Gardens	Meets NCIL Mandatory Criteria.	14	6	20	Lorna Platt - Community Safety Manager	Not award Police were in agreement however we have checked with street lighting and there are no further lamppost columns available, therefore a CCTV in this street is not deliverable.	Not Award	Limited NCIL funding. We are keen to progress this but insufficient funds available. If no lamppost column is available, other approaches could still be found for installing the camera.	£0
EC26 (MW)	Earl's Court	Community Safety: Acoustic Camera	£15,000	This is a multiward bid, see RC14 (MW), for an acoustic camera to be shared with Redcliffe Ward along Warwick Rd, see RC14 (MW). Acoustic camera for Warwick Road. Costs of £30,000 for an acoustic camera is split equally between two wards.	Meets NCIL Mandatory Criteria.	13	6	19	Philip Richardson - Principal Noise and Nuisance Officer Julian Trill - Manager, Noise & Nuisance Team	Not award NOT AWARD -The bid sets out a case for an acoustic camera. However, as with similar bids, the evidence is anecdotal although it is acknowledged that anti-social driving may well arise along Warwick Road, the anecdotal evidence leads towards cars driving at high speed rather than in an antisocial manner. Warwick Road is a TFL-controlled road	Award	This is a high priority for the ward, and we believe the project is deliverable.	£15,000

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				The bid is also supported by Chair of Earl's Court Society, Chair of Kempford Gardens and Cllr Hamish Adourian.						and any acoustic cameras located on their road require their permission to install on their assets. We have experienced significant delays and barriers installing cameras on TFL roads which caused additional workloads and costs for officers to negotiate with TFL. The road itself may not be suitable for the installation of a camera. There is an agreed limit of eight for the maximum number of cameras installed at any one time across the borough (due to the officer resources required to process the triggers). There are currently 6 cameras in place with a further 2 in process. Therefore there is currently no capacity to install a camera at this location.			
EC27 (MW)	Earl's Court	Community Safety: Acoustic Camera	£15,000	Acoustic camera for Earl's Court Road. This is a multiward bid, see RC15 (MW), for an acoustic camera to be shared with Redcliffe Ward along Earl's Court Rd, see RC15 (MW). Costs of £30,000 for an acoustic camera is split equally between two wards. The bid is also supported by Chair of Earl's Court Society, Chair of Kempford Gardens	Meets NCIL Mandatory Criteria.	13	6	19	Philip Richardson - Principal Noise and Nuisance Officer Julian Trill - Manager, Noise & Nuisance Team	Not award NOT AWARD -The bid sets out a case for an acoustic camera. However, as with similar bids, the evidence is anecdotal although it is acknowledged that anti-social driving may well arise along Warwick Road, the anecdotal evidence leads towards cars driving at high speed rather than in an antisocial manner. Warwick Road is a TFL-controlled road and any acoustic cameras located on their road require their permission to install on their assets. We have experienced significant delays and barriers	Not Award	This is the same project as above which has been awarded funding.	£0

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										installing cameras on TFL roads which caused additional workloads and costs for officers to negotiate with TFL. The road itself may not be suitable for the installation of a camera. There is an agreed limit of eight for the maximum number of cameras installed at any one time across the borough (due to the officer resources required to process the triggers). There are currently 6 cameras in place with a further 2 in process. Therefore, there is currently no capacity to install a camera at this location.			
EC28 (MW)	Earl's Court	Community Safety: Acoustic Camera	£15,000	Acoustic camera for Earl's Court Road - This is a multi-ward bid with Redcliffe. Cost of £30,000 split between the two wards (see RC 13)	Meets NCIL Mandatory Criteria.	13	6	19	Philip Richardson - Principal Noise and Nuisance Officer Julian Trill - Manager, Noise & Nuisance Team	Not award NOT AWARD -The bid sets out a case for an acoustic camera. However, as with similar bids, the evidence is anecdotal although it is acknowledged that anti-social driving may well arise along Earl's Court Road, the anecdotal evidence leads towards cars driving at high speed rather than in an antisocial manner. Earl's Court is a TFL-controlled road and any acoustic cameras located on their road require their permission to install on their assets. We have experienced significant delays and barriers installing cameras on TFL roads which caused additional workloads and costs for officers to negotiate with TFL. The road itself may not be	Not Award	Limited NCIL funding. It may be the case that the acoustic camera can be demountable, and we could experiment with location.	£0

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										suitable for the installation of a camera. There is an agreed limit of eight for the maximum number of cameras installed at any one time across the borough (due to the officer resources required to process the triggers). There are currently 6 cameras in place with a further 2 in process. Therefore, there is currently no capacity to install a camera at this location.			
EC29	Earl's Court	Parks and open spaces: St Cuthbert's Church Garden Improvement	£4,440	Pruning of the trees to increase the light in the Church gardens that suffers from shadow. The garden has become an important location for social events that promote social inclusion: AgeUK, Sant'Egidio and others.	Meets NCIL Mandatory Criteria subject to the applicant obtaining necessary consents prior to works being undertaken.	10	3	13	James Burton - Senior Arboricultural Officer Sarah Brion - Senior Projects Manager	Award Subject to further information being submitted by the applicant as per the below review. The applicant will also need to obtain the necessary consents prior to works being undertaken. Parks Projects comments, this relates to tree works in a privately managed churchyard, so we would not comment further of this. Award decision and scoring needs to be taken by Arboriculture Officer. Trees are protected, and the applicant will need to obtain the necessary consents before NCIL is awarded. There is no objection to the bid being granted but more information should be submitted from the applicants first.	Award	We can fund up to £3,211, given limited NCIL funds.	£3,211

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										<p>The trees in question are protected and Council consent is required prior to any works being carried out. There is no current consent to prune either of the trees featured in the bid.</p> <p>Tree pruning in this Borough can be quite expensive and we always advise residents or stakeholders to get at least 3 quotes so they can choose the most competitive. Gaining the appropriate Council consent to carry out the works and getting 3 quotes for the works should be a minimum requirement before the bid is granted.</p> <p>In late 2021 the Council successfully prosecuted the Company that would be the recipient of the funds if the bid was successful for felling a protected tree in this Borough illegally.</p>			
EC30	Earl's Court	Community Safety: Public CCTV	£14,000	CCTV cameras for the Earl's Court Village Conservation Area	Meets NCIL Mandatory Criteria.	12	6	18	Lorna Platt - Community Safety Manager	<p>Award</p> <p>Subject to outcome of lamppost column investigations.</p> <p>Police were in agreement and Community safety have no issues - we are awaiting suitable lamppost columns to fully agree this bid</p>	Not Award	Limited NCIL funds. We are keen to progress this but insufficient funds available.	£0

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GB15	Golborne	Community Safety: 375 Portobello Road - Security Package	£63,059	14 x CCTV cameras 2 x Security Gates 1x Manual Pedestrian Gate	Meets NCIL Mandatory Criteria.	23	6	29	Megan Finnie – Environmental Services Project Officer James Gowan-Webster – Partnership Coordinator	Award Quotes referenced in application are accurate and obtained by the Environmental Services Team on behalf of the resident. Project feasibility completed and deliverability confirmed in line with section B16 of the application form.	Part Award	Part Award Fulfil criteria - addresses security issues and therefore enhances community safety	£50,000
GB16	Golborne	Community Safety: Bollards	£3,000	Installation of 2 bell bollards and security camera on Golborne Road, opposite the post office and corner camera. Whilst a general location of the project has been provided, the applicant has not provided an indication of where the bollards are to be installed, e.g., on the road or the pavement, or directly adjacent to the post office.	Meets NCIL Mandatory Criteria.	0	4	4	Ian Davies - Principal Traffic Engineer	-	Not Award	Pending Officer advice, not grant in the meanwhile. <i>Note: A future bid may be considered subject to input from the highways team</i>	£0
GB17 (MW)	Golborne	Public Art: Portobello Wall Public Art Project	£4,039.58	This is a multi-ward bid, made jointly by the Muse Gallery, RBKC Markets/Street trading and Notting Hill Genesis. The proposal is for panels of artwork along a stretch of brick wall linking two of the most vibrant and well-known market areas in London: Portobello Road and Golborne Road. The wall	Meets NCIL Mandatory Criteria.	22	3	25	Verena Cornwall - Head of Culture and Place Suzel Pity - Arts Filming and Events Manager Roisin Omata - Culture Officer (Markets)	Award The total NCIL requested funding is £8,079.15, comprising £4,039.58 each from Colville and Golborne wards. The estimated costs are reasonable and provide good value for the materials and installation x 24 artworks and the officer time in managing the project. Direct delivery of the artworks is achievable within the current FY 2023-2024, pending the NCIL decision. The project is led by a well-established local art	Not Award	Due to funding constraints, other projects regarding community safety took priority.	£0

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				<p>previously housed these panels until funding was withdrawn in 2019 and since then the wall has seen large volumes of anti-social graffiti and tagging. The Muse Gallery, in partnership with owners of the wall Notting Hill Genesis and RBKC's Markets team, wishes to revitalise the project by way of providing a Cultural Facility for local street artists to develop their work onto boards made of 100% upcycled material to be installed onto the wall, which in turn will improve the environment of the local area.</p> <p>The public artwork will be developed through a callout for artwork proposals to local artists and selected by a community panel and involve school engagement workshops.</p>						gallery that specialises in providing exhibition opportunities for local artists. it provides continuation and legacy for a renowned and popular public art opportunity that had ceased some years ago, and connects with housing provider Notting Hill Genesis, who own the wall that connects Portobello and Golborne Markets. Relaunching this project through NCIL funding will improve the streetscape in this important community and commercial area, enabling further investment in periodic renewals of the public artworks from 2025 onwards, all generated by the local community. The project meets the aims of the NCIL criteria and the Markets Strategy.			
GB18	Golborne	Community Safety: Public CCTV	£27,932.20	<p>CCTV installation in Meanwhile Gardens Skatepark Area.</p> <p>The provision of CCTV has been costed for delivery by the Association. Project</p>	Meets NCIL Mandatory Criteria.	14	6	20	Lorna Platt - Community Safety Manager	<p>Award</p> <p>Subject to Community Safety Team inspection of private CCTV installation proposal and further competitive quotes being provided.</p>	Award	Community Safety issue	£21,000

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				management costs are included and will be covered by the Association.									
HO22	Holland	Community Safety: Public CCTV	£12,600	CCTV for Russell Gardens / Russel Road (relates to playground)	Meets NCIL Mandatory Criteria.	0	6	6	Lorna Platt - Community Safety Manager	Award Subject to outcome of lamppost column investigations. Police are in agreement and a lamppost column is available and suitable - no objections.	Award	Community safety is an NCIL priority. We have had complaints about it for a long period from residents on the street. CCTV will assist with tackling the problem.	£12,600
HO23	Holland	Community: CARBON NEUTRAL HEATING PROJECT	£40,000	<p>£40,000 part funding requested for installation of carbon neutral heating system costing a total of £97,269. Itemised costs are Electrical radiant panels (Nave) £39,652, Electrical work to install radiant panels (Nave) £41,406, TOTAL: £81,058 + VAT 20% = £97,269.</p> <p>In addition, the Church already has £30,000 towards the project.</p> <p>The applicant explains that the remaining amount (£27,269) will be raised through fundraising within its congregation and by exploring other grant funding for the</p>	Meets NCIL Mandatory Criteria. Any award would be subject to the necessary consents being gained by the applicant and full funding raised for the installation of the radiant panels and solar panels. The project at the moment only relates to the radiant panels, it is unclear how the solar panels will be funded.	12	6	18	<p>Sarah Buckingham - Design and Heritage Team Leader</p> <p>Anca Giurgiu - Sustainable projects manager</p> <p>Jeremy Plester - Lead for Sustainability</p>	Award Subject to Church of England's own Faculty system approval and clarification of quotes provided. The future solar PV panels would require planning permission which has not yet been obtained by the applicant. The applicant would need to deliver the project. This is a Church of England property. Although it is technically publicly accessible, it is private property. We are unable to deliver the works on private property. We do not currently have any policy for providing funding for carbon reduction measures to other parties, therefore NCIL may be appropriate for this project (Sustainability review).	Award	Improving the environment is a Council priority. We believe carbon neutral heating will contribute to that mission. Part of our work is about supporting business and civic partner institutions to move towards net zero. The church is a valued civic and community space, which hosts many local people, and so we see big public benefit and synergy with that.	£40,000

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				<p>solar panels. The electric radiant panels themselves will not be carbon neutral on their own, this will be achieved once solar panels are installed to power them. The need for a replacement heating system is due to the current gas-powered system being damaged in the 2021 floods. The new system is reported to reduce damage to the Grade 2 Listed building. T</p> <p>No ecclesiastical consent has been provided. three quotes have been provided, but it is unclear what these cover. This will need to be confirmed with the applicant. if they are for different types of works then three quotes for each type of work is needed.</p> <p>The applicant has answered N/A for Questions B8 and B9 which relate to Mandatory criteria 1 but it is clear that the Church is a community facility which benefits the local community being used by a wide variety of support groups on a regular basis, the heating system</p>						<p>St Barnabas Church was built in 1827 to the design of Lewis Vulliamy, in a Perpendicular style reminiscent of Kings College Chapel Cambridge. It is listed for its age and its high architectural to the design of an eminent church architect. The interior is marked by the flat ceiling and galleried sides. The chancel arch, which follows the Perpendicular theme, was introduced in 1860, and is flanked by two panels of open work tracery described by Pevsner in the Buildings of England volume for Kensington as 'remarkable'. Photographs of the interior indicate a degree of modernisation within the nave, under the galleries and at the western end, to facilitate wider use of the building.</p> <p>The plan submitted shows service runs for the proposed radiant heater panels which include trunking run largely under the galleries and set away from the most sensitive internal features such as the chancel arch and flanking panels. Where proposed cabling runs around these features, I would question whether it could be run in existing plastic trunking (visible in location H24) or set below the lower stone string course rather than crossing over the engaged columns</p>			

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				will provide a warm and welcoming space for the 27,000 people who visit the church annually and the support groups who use the church.						<p>flanking the windows (H21, H22 & H23). The submitted drawing does not show the location for cabling to be run across the tracery panel to the north of the chancel arch, a detail which should be given careful consideration. Nonetheless, details such as this will come under the scrutiny of the Church of England's own Faculty system, and it is mentioned in the application that formal approval is forthcoming. It is likely that the radiant heat panels and their associated service runs can be accommodated in ways which minimise the effects on the special architectural and historic interest of the listed building.</p> <p>The public benefits of supporting and encouraging the use of the building by providing a more comfortably internal environment are welcomed. This will enable engagement with and appreciation by as wide a cross section of the local community as possible.</p> <p>The value of the scheme in securing greater energy efficiency in the building and acting as an encouragement to others is also welcomed.</p> <p>We would in due course welcome the application of solar PV</p>			

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										<p>panels in 2024. The crenelated parapet at the perimeter of the roof to fronts and sides, combined with the low roof pitch, mean that there is limited or no visibility of the roof from ground level.</p> <p>The application mentions that the electricity supply to the panels will be from renewable sources from November 2023, but no further information is given as to whether or not the means a switch of supplier or use of a renewable energy source such as a heat pump.</p> <p>Overall, I am content that this is a scheme which would largely preserve the special architectural and historic interest of the listed building, and that due to the social and climate benefits, it is one that we could support in heritage terms.</p>			
NRD08	Norland	Transport: Speed Humps	£54,000	Speed humps on Blenheim Crescent, between Ladbroke Grove and St Mark's Road.	Meets NCIL Mandatory Criteria.	16	2	18	Ian Davies - Principal Traffic Engineer	<p>Award</p> <p>Please note that this is an identical application to a previous NCIL bid which was awarded but not taken forward. The project was not taken forward as there was no support established following public consultation.</p> <p>Transport Policy have no objections. However, this is an identical application to NRD5 from NCIL</p>	Not Award	This is more than the total of £51k and has limited support only.	£0

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										Round 2 which was not taken forward with Norland ward councillors' approval after the public consultation exercise due to lack of support. The council consulted 239 households in July 2022 and only received eight responses, of which three supported the humps, with the majority of the respondents, five, objecting to the proposals. Updated cost estimate provided - £54,000			
NRD09	Norland	Transport: Speed Indicator Device	£7,000	Speed indicator device, located on a post on Holland Park Avenue, between Addison Avenue and Princedale Road, monitoring eastbound traffic.	Meets NCIL Mandatory Criteria.	20	6	26	Ian Davies - Principal Traffic Engineer	Award 1x SID and post on Holland Park Avenue for EB traffic @ £7k. Scheme viable subject to location and services. Funding appears to be sufficient.	Award	Speed is an issue along Holland Park Avenue.	£7,000
NRD10	Norland	Community Safety: Acoustic Camera	£15,000	The acoustic camera at the crest of Ladbroke Grove near St John's Church. The postcode of the church is W11 2NN. The applicant understands that there is a separate application for an acoustic camera on Holland Park Avenue (also in Norland) and the ward councillor has suggested that the camera be shared (moved) between the two sites. The relevant council officer says this is possible.	Meets NCIL Mandatory Criteria.	13	6	19	Philip Richardson - Principal Noise and Nuisance Officer Julian Trill - Manager, Noise & Nuisance Team	Award The bid sets out a reasonable case for an acoustic camera. Almost all camera locations are in the south of the borough, and it would be prudent to explore the issue in other areas of RBKC where noisy cars may have been displaced to. The proposed location is an RBKC-controlled road and therefore finding a suitable asset (i.e., lighting column) should be relatively straightforward and the installation process quick. However, there is an agreed limit of eight for the maximum number of cameras installed at any one time across the	Award	Councillors are happy to trial this for a year followed by a review. Need to discuss funding for 24/25 onwards.	£15,000

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										borough (due to the officer resources required to process the triggers), and therefore the installation of any camera would be predicated on this limit being met. There are currently 6 cameras in place with a further 2 in process. There may therefore be a delay in installing a camera at this location while funding for an existing camera expires and that camera can be moved, so that the 8-camera limit is met.			
NRD11	Norland	Public Realm: Water Fountain Restoration	£20,000	<p>Restoration of a non-working public water fountain at Ladbroke Grove on the pavement outside St Johns Church.</p> <p>The applicant has not provided costs and states that these are to be determined.</p> <p>Note: an estimation of costs has been provided by Highways.</p>	Meets NCIL Mandatory Criteria.	6	0	6	<p>Jeremy Plester - Lead for Sustainability</p> <p>Ian Davies - Principal Traffic Engineer</p> <p>Gary Noble - Highways and Capital Project Manager</p> <p>Peter Weeden - Principal Client Engineer</p>	<p>Award</p> <p>Subject to costs being established and specialist conservation advice. For now, £20,000 has been estimated.</p> <p>Any Policy on Public Drinking Water fountains sits with CGCS. This bid provides no details or costings, such renovation would need specialist which the Council don't have but needs more importantly to be part of a wider strategy which CGCS may provide.</p> <p>This is an orphaned asset. It was not installed by the council. The council could choose to manage to refurbishment though. This bid provides no details or costings, such renovation would need specialist which the Council don't have, so specialist advice</p>	Not Award	No decision yet, proposal should be costed up and could be put forward for a future NCIL bidding round.	£0

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										would need to be sought. Costs depend on condition, which is unknown therefore £20,000 has been estimated for the restoration works and some ongoing maintenance. The works would require special conservation works; therefore, conservation design input would also be required for the restoration works. (CGCS)			
NTD15	Notting Dale	Community Safety: Public CCTV	£12,600	Public CCTV on Lancaster / Silchester Rd to cover the cycle rack opposite Kensington Aldridge Academy, on Silchester Road.	Meets NCIL Mandatory Criteria.	11	6	17	Lorna Platt - Community Safety Manager	Award Subject to outcome of lamppost column investigations. Police are in agreement, and we are awaiting details on suitable lamppost columns	Award	We are aware that residents have wanted this for some time. This bid will enhance community safety.	£12,600

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NTD16	Notting Dale	Transport: Thomas Jones School Traffic Control Planters	£5,000	Installation of large planters, signs and road markings on St Marks Road which is designated as a School Street. The proposal is to close off St Marks Road on the Cornwall Crescent end to alleviate traffic. A plan has been provided by the applicant showing the intended location of the planters and signage. Letters of support from ward councillors and head teacher at Thomas Jones School have been provided. The proposal would be subject to consultation.	Meets NCIL Mandatory Criteria.	8	6	14	Ian Davies - Principal Traffic Engineer Allan Evans - Senior Consultant Engineer Sarah Brion - Senior Projects Manager	Award in part Recommend part award (£2,000). Alternative proposal is suggested (feasibility study). Closing roads without some wider benefit such as to facilitate a cycle route or al-fresco dining is against current Council policy. Correspondence between applicant, Officers and Lead Member for Planning, Place and Environment suggest a feasibility study into possible change to one-way operation for section of St Marks o/s Thomas Jones School at £2,000. (Allan Evans)	Award	Grant in full pending necessary approvals/procedures. The bid is consistent with the aims to transform the ward into an exemplar eco-neighbourhood. This bid includes a greening element and will also improve safety, air quality and quality of life for children attending the school and playing in the playground, as well as residents on the street. <i>Note: £2,000 is awarded for a feasibility study to identify an appropriate highways scheme and highways consultation. The remaining £3,000 is ringfenced to deliver a highways scheme following outcome of the feasibility study and highways consultation.</i>	£5,000

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PB13	Pembridge	Community Safety: Wardens and Crime Advice Leaflet	£114,000	<p>Funding is being sought for 1) maps with crime prevention advice for tourists visiting the area, especially during the weekend 2) Two community safety wardens standing by the Notting Hill Gate tube station handing them out for the busiest hours.</p> <p>Applicant reports that there are serious problems with thieves, pickpockets, rough sleepers and beggars so are applying for wardens to cover Pembridge Ward, especially around Notting Hill Gate station.</p>	Meets NCIL Mandatory Criteria.	11	4	15	Lorna Platt - Community Safety Manager	<p>Award</p> <p>For one community safety warden for one year at £57,000, or two years at £114,000</p> <p>Police and Community safety in agreement for requested wardens. One warden has already been funded in NCIL Round 3 (see NCIL reference PB5) and delivery is being worked into the Community safety work programme. This bid would provide a further warden for Pembridge, in addition to the NCIL funded warden in round three and a service area funded warden. It is noted that police will fund the crime advice leaflet / maps.</p>	Not Award	Following the restructuring of the Street Enforcement Team taking effect from November 2023, councillors would like to see the team operating at full strength and how a Community Safety Warden dedicated to Pembridge would operate in the new team. The funding is likely to only cover one year, given there are other past and current NCIL bids, so councillors would therefore like to reconsider this bid or a similar bid in 2023/24 so that it can be used most effectively for the ward.	£0

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PB14	Pembridge	Public Realm: BARNEY MCMAHON MURAL RESTORATION	£12,000	Restoration of the Barney McMahon mural between 144 and 146 Notting Hill Gate	Meets NCIL Mandatory Criteria.	19	6	25	Verena Cornwall - Head of Culture and Place Suzel Pity - Arts Filming and Events Manager	Award This is a much-loved local mural that would benefit from a refresh and continue the legacy of the Notting Hill Improvements Group of resident-led public realm improvements. The costs seem reasonable and good value. However, a link to the mural has been drawn to a nearby development. A significant - if not sole - funding contribution for this project could be achieved via that development.	Award	Grant up to £12,000, dependant on contributions from other local organisations. Councillors are fully supportive of this bid. The mural is well loved having been painted by a local artist in the 1980s as part of the Notting Hill Gate Improvements group schemes. It is in need of restoration following it being covered up for the building of the Ruby Hotel and also due to some awful graffiti damage. Councillors believe it still needs to be fully costed (e.g., insurance/road closure are possibly not on the current costings) and there are other organisations councillors would also like to approach to contribute so that this is a community endeavour. Councillors are aware that an offer of funds has already been made as well. Accordingly, councillors suggest this is approved as a bid "up to" £12,000.	£12,000
RC09	Redcliffe	Transport: Making Cresswell Place a materially safer road for pedestrians and residents	£10,000	A No Right Turn from The Old Brompton Road onto Cresswell place, or streetscaping to improve the safety on Cresswell Place for pedestrians and residents. This would greatly reduce the volume of traffic using Cresswell Place, improve the safety of the street for all road users and residents, and benefit the air quality too. Costs	Meets NCIL Mandatory Criteria.	19		19	Ian Davies - Principal Traffic Engineer	Award Recommend approval. Applicant has been in contact with Transportation Officers and the scheme to prohibit all right turning traffic from OBR into Cresswell Place (except for cyclists) is viable, subject to consultation. The funding amount is sufficient to deliver the scheme	Award	-	£10,000

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				have been provided by RBKC Highways									
RC10	Redcliffe	Transport: Speed Awareness Signs	£11,000	<p>Initially, one of the two signs will be located on a lamp post in Tregunter Road, SW10 (monitoring westbound traffic), and the second on a lamp post in The Little Boltons, SW10 (monitoring northbound traffic). The potential lamp post numbers in Tregunter Road are either 2033 006 or 2033 009.</p> <p>The most appropriate lamp post in The Little Boltons is numbered 2020 007 ahead of the one displaying the "School" warning sign (2020 006).</p> <p>If thought necessary, they can be moved as needed around the Ward to help moderate speed in other streets.</p> <p>Purchase: £3,200 per SID. Installation and maintenance: £4,500 max per SID. RBKC Highways recommended the applicant</p>	Meets NCIL Mandatory Criteria.	21		21	Ian Davies - Principal Traffic Engineer	<p>Award</p> <p>Recommend approval. 2x SIDs at up to £11k. Scheme viable subject to location and services. Funding appears to be sufficient.</p>	Award	-	£11,000

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				submit an application for £11,000 for the pair of SIDs.									
RC11	Redcliffe	Community Safety: Public CCTV	£46,400	Four Demountable CCTV for Redcliffe Ward. Redcliffe Ward is experiencing spikes in street crime and anti-social behaviour. Please see the most recent 3-monthly crime maps (attached) provided by Police SNT and downloadable from the Met Police website.	Meets NCIL Mandatory Criteria.	17		17	Lorna Platt - Community Safety Manager	Award Subject to outcome of lamppost column investigations. This bid is in addition to the four cameras awarded funding in NCIL round 3 for the ward. Police and community in agreement - awaiting suitable column numbers for lampposts.	Award	Partial Award - two of the four CCTV cameras	£25,200
RC12	Redcliffe	Transport: Redcliffe Square Public Realm Scheme	£13,620	The proposal is to make the Northwest and Northeast sides of Redcliffe Square a no through road to provide safer access to the Garden Square and improve cycle safety creating an improved public realm. This is resubmission bid which was previously not supported by Transport and Highways and ward councillors. The bid is supported by a detailed proposal which aims to	Meets NCIL Mandatory Criteria.	8		8	Ian Davies - Principal Traffic Engineer	Not award Recommend not award. Closing or gating roads without wider benefits such as enabling a cycle route or al-fresco dining is against current Council policy. Refuse trucks and large delivery vehicles would struggle to turn in the width of the road (even with the parking removed), so they would most likely reverse into or out of Redcliffe Square, which could introduce safety concerns due to the 90-degree bend. Examples provided do not reflect the road layout on Redcliffe Square (which, as mentioned, has a 90-degree bend in the middle). The parking	Not Award	-	£0

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				address the concerns raised in the previous review. The service area should review this information in their review of the proposal and estimated costs.						loss on RBKC highway could not be mitigated as emergency services would still require access precluding the relocation of parking spaces onto Redcliffe Square.			
RC13 (MW)	Redcliffe	Community Safety: Acoustic Camera	£15,000	Acoustic camera for Earl's Court Road - This is a multi-ward bid with Earl's Court. Cost of £30,000 split between the two wards (see EC 28)	Meets NCIL Mandatory Criteria.	13		13	Philip Richardson - Principal Noise and Nuisance Officer Julian Trill - Manager, Noise & Nuisance Team	Not award NOT AWARD -The bid sets out a case for an acoustic camera. However, as with similar bids, the evidence is anecdotal although it is acknowledged that anti-social driving may well arise along Earl's Court Road, the anecdotal evidence leads towards cars driving at high speed rather than in an antisocial manner. Earl's Court is a TFL-controlled road and any acoustic cameras located on their road require their permission to install on their assets. We have experienced significant delays and barriers installing cameras on TFL roads which caused additional workloads and costs for officers to negotiate with TFL. The road itself may not be suitable for the installation of a camera. There is an agreed limit of eight for the maximum number of cameras installed at	Award		£15,000

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										any one time across the borough (due to the officer resources required to process the triggers). There are currently 6 cameras in place with a further 2 in process. Therefore, there is currently no capacity to install a camera at this location.			
RC14 (MW)	Redcliffe	Community Safety: Acoustic Camera	£15,000	<p>Acoustic camera for Warwick Road. This is a multiward bid for an acoustic camera to be shared with Earl's Court Ward along Warwick Rd, see EC26 (MW).</p> <p>Costs of £30,000 for an acoustic camera is split equally between two wards.</p> <p>The bid is also supported by Chair of Earl's Court Society and Chair of Kempsford Gardens</p>	Meets NCIL Mandatory Criteria.	14		14	Philip Richardson - Principal Noise and Nuisance Officer Julian Trill - Manager, Noise & Nuisance Team	<p>Not award</p> <p>NOT AWARD -The bid sets out a case for an acoustic camera. However, as with similar bids, the evidence is anecdotal although it is acknowledged that anti-social driving may well arise along Warwick Road, the anecdotal evidence leads towards cars driving at high speed rather than in an antisocial manner. Warwick Road is a TFL-controlled road and any acoustic cameras located on their road require their permission to install on their assets. We have experienced significant delays and barriers installing cameras on TFL roads which caused additional workloads and costs for officers to negotiate with TFL. The road itself may not be suitable for the</p>	Not Award	-	£0

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										installation of a camera. There is an agreed limit of eight for the maximum number of cameras installed at any one time across the borough (due to the officer resources required to process the triggers). There are currently 6 cameras in place with a further 2 in process. Therefore, there is currently no capacity to install a camera at this location.			
RC15 (MW)	Redcliffe	Community Safety: Acoustic Camera	£15,000	<p>Acoustic camera for Warwick Road. This is a multiward bid for an acoustic camera to be shared with Earl's Court Ward along Warwick Rd, see EC27 (MW).</p> <p>Costs of £30,000 for an acoustic camera is split equally between two wards.</p> <p>The bid is also supported by Chair of Earl's Court Society and Chair of Kempsford Gardens</p>	Meets NCIL Mandatory Criteria.	13		13	Philip Richardson - Principal Noise and Nuisance Officer Julian Trill - Manager, Noise & Nuisance Team	<p>Not award</p> <p>NOT AWARD -The bid sets out a case for an acoustic camera. However, as with similar bids, the evidence is anecdotal although it is acknowledged that anti-social driving may well arise along Warwick Road, the anecdotal evidence leads towards cars driving at high speed rather than in an antisocial manner. Warwick Road is a TFL-controlled road and any acoustic cameras located on their road require their permission to install on their assets. We have experienced significant delays and barriers installing cameras on TFL roads which caused additional workloads and costs for officers to negotiate with TFL. The road itself may not be suitable for the</p>	Not Award	-	£0

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										installation of a camera. There is an agreed limit of eight for the maximum number of cameras installed at any one time across the borough (due to the officer resources required to process the triggers). There are currently 6 cameras in place with a further 2 in process. Therefore, there is currently no capacity to install a camera at this location.			
RH03 (MW)	Royal Hospital	Defence of the Chelsea Riverside	£6,000	<p>Funding is being sought for Leading Counsel Fee (legal advice).</p> <p>The applicants explains that "the owner of Chelsea Reach and Cadogan Pier is gradually destroying the visual amenity of Chelsea's riverside, by replacing the quaint old boats with large black floating structures. RBKC, say they have no power to control this development, but the Chelsea Society considers that they are wrong. We need the help of Timothy Corner KC to prove this."</p>	<p>Fails to meet NCIL Mandatory Criteria.</p> <p>The bid is not NCIL legislate item is not infrastructure. The item does not relate to anything else to address the demands that development places on the area. The use of NCIL to pay for Legal Advice / Representation is inappropriate.</p>	0	0	0	Planning and Place	<p>Not award</p> <p>The proposed use of the funds does not fall within the remit of NCIL. The Mandatory criteria has not been met.</p>	Not Award	N/A	£0

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RH04	Royal Hospital	Streetscape / Public realm: Royal Avenue Public Realm Improvements	£34,663.13	<p>£34k is sought to complement £350k funding from alternative sources. The NCIL funding is specifically for the relocating 2 x existing benches and reinstatement of paving at the location they have been moved from, relocating 4 x existing bins and reinstating pavement where they were located, supplying and installing 6 x new bins, relocating a salt store. Relocating 5 x cycle stands and reinstating pavements. supply of 1 new cycle stand, removal of scooter hire markings, removal of existing fencing rail to allow for shared road surface, laser cutting paving artwork to be designed by RBKC).</p> <p>King's Road Partnership is working with landlords in the area to provide additional funding to support the wider project. NCIL funding will support conversations with landlords and other proposed funding streams.</p>	<p>Meets NCIL Mandatory Criteria.</p> <p>Any award would be subject to the additional funds from alternative sources being raised.</p>	10	6	16	<p>Dan Massey - Growth and Delivery Team Leader Catherine Harvey-Principal Projects Officer Placeshaping Ian Davies - Principal Traffic Engineer Caroline Dubarbier - Sustainable Travel Manager Matthew Lawrence - Head of Waste Contracts and Enforcement Andrew Almond - Contracts and Enforcement Area Manager</p>	<p>Award</p> <p>Subject to verification of costs, maintenance costs for ongoing waste collection and outcome of community and service area consultation.</p> <p>G&D Team are leading on this, but as the bid indicates this is part of a wider ambition for the area, approving this part could be seen as approving the wider design which will be subject to wider consultation and approval. Others will comment but the NCIL bid could be given subject to approval of the overall design package.</p> <p>(G&D) The works included in the bid are part of a wider scheme of public realm improvements and, although they could be carried out in isolation and bring improvements, the benefit would be for these changes to take place alongside resurfacing and creation of shared surface, which is proposed in a wider scheme. Costings are provided but source not specified. The public art element within the proposal is quite specific and cost is high. The proposal is deliverable by the Council subject to verification of costings, maintenance costs to include waste collection and further</p>	Award	-	£34,663.13

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				NOTE: Bid refers to alternative funding sources but does not clarify what these are.						community consultation.			
RH05	Royal Hospital	Acoustic Camera	£11,000	Continuation of existing acoustic camera on Lower Sloane Street for 3 years	Meets NCIL Mandatory Criteria.		6	6		No review. This is a continuation of a previous NCIL project for an acoustic camera.	Award	The noise harm of vehicles has not yet abated.	£11,000

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SH07	St Helens	Public Art: Brilliant in Blue	£1,500	<p>The applicant proposes to paint a mural of a whale on a wall of a property at the junction of Bonchurch Road and Ladbroke Grove. The applicant reports that there has been a mural here previously. The property is privately owned, and the applicant has not provided relevant consent from the property owner. The applicant proposes to undertake the work themselves and has already designed the mural (see attached image) and will be the beneficiary of the NCIL award. the bid is not supported by community support evidence.</p> <p>As the there is no consent from the property owner, the NCIL financially benefits an individual and the mural has not been developed with the local community it is not considered an appropriate use of NCIL in this case. The applicant may wish to develop their proposal for a future bidding round by working with the Culture Team.</p>	<p>Fails to meet NCIL Mandatory Criteria.</p> <p>Property owners' consent has not been obtained. The funding award would financially benefit an individual.</p>	8	2	10	Verena Cornwall - Head of Culture and Place Suzel Pity - Arts Filming and Events Manager	<p>Not award</p> <p>The applicant can identify the property owner to secure consent via the current occupant, neighbours or the Land Registry. The Service is not able to commission the mural as no permission from the property owner has been granted, no need or local engagement demonstrated, and the Service is not resourced to manage a commissioning process for private property. Once permission from the property owner is obtained and evidenced, the Service can advise the applicant on local resident engagement to evidence agreement to the design, or to inform a new design, and the potential involvement of others in the local community who would benefit from being part of the project.</p> <p>The project is not informed by any local engagement to evidence support for the design being proposed. The design does not therefore reflect any local history or interest and is the aesthetic choice of the applicant only. The applicant is also the direct financial beneficiary of the project and has not sought to involve others in the community to assist in the production of the mural. There is no consideration given to how the mural is</p>	Not Award	As per officers' comments.	£0

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										maintained and the cost burden on the Council if it is not welcome locally, is tagged or requires cleaning. Principally, the applicant has not evidenced permission from the property owner to produce a mural on their side of their building.			
SH08	St Helens	Transport: Camera Traffic Lights	£15,000	Camera Traffic Lights St Marks Rd north to roundabout. Costs and deliverability to be confirmed by Highways.	Meets NCIL Mandatory Criteria.	7	0	7	Ian Davies - Principal Traffic Engineer	<p>Award</p> <p>For feasibility study for alternative proposal.</p> <p>Recommend alternative proposal is suggested (feasibility study). Officers have spoken with the applicant and their main concern is traffic speeding SB on St Marks, towards the roundabout junction with St. Quintin, then losing control at the roundabout. They suggested signalised gating to slow traffic on the approach, but the proposal design and funding amount are not viable. The alignment on the SB approach from St Marks has very little offset, so suggest</p>	Not Award	The road needs mitigation not a feasibility studies.	£0

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										a feasibility study (suggest £15k for consultant fees for study) to see whether more deflection can be added to the SB approach, or whether alternative options are available to slow traffic. (Allan Evans)			
SH09	St Helens	Transport: Bell Bollards	£15,000	Installation of 4 bell bollard width restrictions on Chesterton Rd Junction with St Marks Road. Costs and deliverability to be confirmed by Highways.	Meets NCIL Mandatory Criteria.	9	0	9	Ian Davies - Principal Traffic Engineer	<p>Award</p> <p>For feasibility study.</p> <p>Recommend alternative proposal is suggested (feasibility study). Officers have spoken with the applicant and their main concern is heavy vehicles (concrete lorries) travelling EB on Chesterton Road and using it as a cut-through to Ladbroke Grove. The EB width restriction design is physically possible, but the funding amount is insufficient, and the heavy vehicles are likely to divert to the next residential street to the south. Suggest that this area is reviewed as part of the application NTD16 feasibility study (suggest £15k for consultant fees for study).</p>	Not Award	There are already bell bollards installed in this location.	£0

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SH10 (MW)	St Helens	Community: St. Helens Church Basement Meeting Room 'Den' Refurbishment	£5,260	<p>Refurbishing a meeting room used extensively and exclusively by 12-Step support groups (Alcoholics Anonymous etc).</p> <p>This is a multiward bid, see SH10 (MW) the total funding sought is £10,520. an equal amount is being sought from St Helen's and Dalgarno ward NCIL. The applicant states that the location, close to the boundary of the St Helen's and the Dalgarno electoral wards, makes the meetings accessible to the local community in both wards, as well as being of benefit to the wider Borough.</p> <p>It is proposed that the refurbishment works will be undertaken by the applicants preferred contractor. Two quotes have been provided, a third will need to be provided.</p>	Meets NCIL Mandatory Criteria.	14	6	20	Planning and Place	<p>Award</p> <p>The works are not deliverable by the Council, which would ordinarily mean that the Mandatory Criteria 6 is not passed. However, the refurbishment works would improve an existing community room at a community facility (St Helens Church). The Council is unable to comment on the estimated costs of works, however two quotes have been provided. The community room provides a local benefit by way of support groups which are held there. The improved community room will ensure continuation of these services provided from this community facility. Any award is subject to the provision of three competitive quotes being provided and invoices being paid directly to the appointed contractor.</p>	Award	Yes, this project services the whole community and is well overdue	£10,520

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SH11 (MW)	St Helens	Community: Multi-Use Games Area (MUGA) Renewal and Community Room Renovation	£20,379	<p>This is a multi-ward bid, see DG11 (MW). The project relates to two items.</p> <p>Item 1: MUGA resurfacing for total of £34,758. This will cover new tarmac, new pitch lines, running track on perimeter of court, anti-slip coating</p> <p>Item 2: Community Room Renovation for a total of £6,000. This will cover the redecoration of room, new furniture, wall mounted TV or Projector, local artwork by Edith Tudor Harte (Kensal House Resident), indoor plants.</p> <p>Applicant is happy to accept partial funding for Part 1 (34,758 GBP) or Part 2 (6,000 GBP). NCIL will be used alongside the Estate Improvement Budget (£7,989)</p>	Meets NCIL Mandatory Criteria.	24	0	24	Megan Finnie – Environmental Services Project Officer James Gowan-Webster – Partnership Coordinator Sarah Brion -	<p>Award</p> <p>Quotes referenced in application are accurate and obtained by the Environmental Services Team on behalf of the resident. Project feasibility completed and deliverability confirmed in line with section B16 of the application form.</p> <p>The resident's RBKC Estate Improvement Budget will be used to compliment any NCIL rewards but ongoing funding is not required to support the projects.</p> <p>The community room will be accessible to the residents of the Kensal House estate but can be opened up to the wider community upon request. The space is currently used for resident meetings and parties, but they hope to increase this use for community improvement activities such as homework club, CV workshops etc.</p>	Not Award	This does not relate to St Helen's ward	£0

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SH12 (MW)	St Helens	Community Safety: Public CCTV	£1,000	<p>This is an offer made by St Helen's Ward Councillors to top up the bid STQWNO4 by an additional £1,000 to allow the project to be fully funded and deliverable for 5 years.</p> <p>"CCTV in Brewster Gardens. Funding requested is slightly below the standard figure used by RBKC for NCIL funding of a single CCTV camera.</p> <p>Five year lifespan of project may need to be adjusted downwards accordingly."</p>	Meets NCIL Mandatory Criteria.	15	6	21	Lorna Platt - Community Safety Manager	<p>Award</p> <p>Subject to outcome of lamppost column investigations.</p> <p>Police in agreement and lampposts agreed in Brewster awaiting if Calderon Road has suitable lampposts. The amount sought does not cover a full 5-year operation, therefore this will be adjusted to be deliverable with the funds available if awarded funding.</p>	Award	This is an award made by St Helen's Ward Councillors to top up the bid STQWNO4 by an additional £1,000 to allow the project to be fully funded and deliverable for 5 years. A further £1,000 has also been agreed towards this by Dalgarno councillors from their NCIL allocation.	£1,000
ST10	Stanley	Community Safety: Public CCTV	£12,600	<p>A moveable CCTV camera installed by RBKC, initially on the corner of Gertrude Street and Langton Street, monitored by RBKC CCTV team. The RBKC estimate the applicant received was for £12,600</p> <p>Cost of camera £3900 (to nearest £100)</p> <p>Cost of data £3000 (£50/month)</p> <p>Cost of 10 moves every 6 months for 5 years £2150 (£215 each)</p> <p>Cost of 10 power sockets over 5 years £2050</p>	Meets NCIL Mandatory Criteria.	18	6	24	Lorna Platt - Community Safety Manager	<p>Award</p> <p>Subject to outcome of lamppost column investigations.</p> <p>Police and community safety in agreement awaiting suitable column numbers for lampposts</p>	Award	Long term campaign by the RA for CCTV, which councillors support.	£12,600

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				(£205 each move) Faults £500 est (£100 pa) Resources - cost of officer time £1000 Total £12,600									
ST11	Stanley	Community Safety: Public CCTV	£12,600	Public CCTV at junction of Elm Park Road and Callow Street. The RBKC estimate the applicant received was for £12,600 Cost of camera £3900 (to nearest £100) Cost of data £3000 (£50/month) Cost of 10 moves every 6 months for 5 years £2150 (£215 each) Cost of 10 power sockets over 5 years £2050 (£205 each move) Faults £500 est (£100 pa) Resources - cost of officer time £1000 Total £12,600	Meets NCIL Mandatory Criteria.	19	5	24	Lorna Platt - Community Safety Manager	Award Subject to outcome of lamppost column investigations. Police and community in agreement - awaiting suitable column numbers for lampposts	Award	Many thefts and violent come of late on this street and support this as residents feel safer.	£12,600
ST12	Stanley	Public Realm: Dovehouse Green Bollard Lighting	£16,800	The project relates to new and improved bollard lighting at Dovehouse Green, the project will see 6 bollard lights installed, with appropriate cabling and ducting on the Dovehouse Street side of the green. It will provide lighting	Meets NCIL Mandatory Criteria.	20	6	26	Sarah Brion - Senior Projects Manager	Award Recommendation to Award. The project has support from the local community and ward councillors, it meet the NCIL criteria of improving parks and open spaces and public safety. A quotation has now been obtained from FM Conways lighting team and costs are detailed below: Ducting and	Award	Long running concern of anti-social behaviour on the green and support this development.	£14,350.05

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				for that side of the green and help prevent ASB and rough sleeping in that area.						lighting cost £10,309.50 includes VAT, Archologist on site whilst cable ducting trenches are dug £1,536 includes VAT, Officer time £1,200. Total £13,045.50, allowance for 10% contingency £1,304.55. Total amount recommended for award £14,350.05			
ST13 (MW)	Stanley	Public Realm: Old Church Street Enhancement Project	£7,429.60	This is a multiward bid, please see CR19 (MW). £7,429.60 is being sought from Stanley NCIL for a Speed indicator device on Old Church Street and two wall mounted bins.	Meets NCIL Mandatory Criteria.	17	3	20	Ian Davies - Principal Traffic Engineer Gary Noble - Highways and Capital Project Manager Sarah Brion - Senior Projects Manager Matthew Lawrence - Head of Waste Contracts and Enforcement Andrew Almond - Contracts and Enforcement Area Manager	Award Recommend approval for 1x SID in Stanley section of OCS @ £7k. Scheme viable subject to location and services. Funding appears to be sufficient (dependant on bin costs) (Allan Evans). Parks projects comments relate to Ropers Garden only and have been covered in CR19 above.	Award	If Chelsea Riverside also agree, happy to progress with the lights etc. Please can the style of speed indicator be agreed with Councillors. Previous ones have just shown the speed in digits. The Tech has now moved on and smile green or frown red has been added to most of the ones around the UK. Let's catch up with best practice.	£7,429.60
STQWNP 4	St Quintin and Woodland NP area	Community Safety: Public CCTV	£10,786.04	CCTV in Brewster Gardens. Funding requested is slightly below the standard figure used by RBKC for NCIL funding of a single CCTV camera. Five year lifespan of project may need to be adjusted	Meets NCIL Mandatory Criteria.	15	6	21	Lorna Platt - Community Safety Manager	Award Subject to outcome of lamppost column investigations. Police in agreement and lampposts agreed in Brewster awaiting if Calderon Road has suitable lampposts. The amount sought does not cover a full 5 years operation, therefore this will be adjusted to be deliverable with the	Award	<i>Note: An additional £1,000 per ward has also been awarded from the Dalgarno and St Helen's ward NCIL allocations towards this project.</i>	£10,786.04

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				downwards accordingly.						funds available if awarded funding.			